

STATEMENT OF COMPREHENSI\NOTES FOR THE SECOND QUARTER ENDED 30 JUNE 2025

	Notes	30-06-25	31-03-25
		TZS '000	TZS '000
Revenue	1	7,478,008	7,093,779
Cost of sales	2	(4,323,524)	(3,993,014)
Gross profit		3,154,484	3,100,765
Operating expenses	3	(1,455,547)	(1,282,522)
Operating profit		1,698,937	1,818,243
Finance costs	4	(499,246)	(414,821)
Profit before tax		1,199,691	1,403,422
Income tax (expense)/credit			
Profit for the Quarter		1,199,691	1,403,422
Other comprehensive income			
Total comprehensive income		1,199,691	1,403,422
		* P. O. Box 911 *	



STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2025

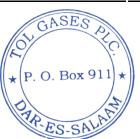
	Jun-25	Mar-25
	TZS '000	TZS '000
ASSETS		
Non-current Assets		
Property, plant and equipment	42,387,910	45,495,571
Right-of-use assets	317,761	359,709
Intangible asset	64,677	84,649
	42,770,348	45,939,929
Current assets		
Inventories	2 602 204	2 641 691
Trade and other receivables	2,692,304 6,461,408	2,641,681 5,566,167
Cash and bank balances	268,654	1,740,709
Held for sale	200,004	1,740,709
ricia ioi saic	9,422,366	9,948,557
		-,,
TOTAL ASSETS	52,192,714	55,888,486
EQUITY AND LIABILITIES		
Equity		
Share capital	5,750,596	5,750,596
Share premium	6,762,224	6,762,224
Retained Earnings	17,440,193	16,240,502
٠	29,953,012	28,753,322
Non current liabilities		
Long term borrowings	10,356,610	12,672,740
Lease liabilities	69,774	58,388
Deferred tax liability	5,925,866	5,940,182
Dolottou tax habinty	16,352,250	18,671,310
Current liabilities	10,002,200	10,011,010
Trade and other payables	713,965	2,263,083
Lease liabilities		11,386
Tax payable	83,191	802,974
Bank overdraft	3,227,459	3,233,900
Cylinder deposits	195,749	521,072
Current portion of loans	1,667,089	1,631,442
· -	5,887,453	8,463,857
TOTAL EQUITY AND LIABILITIES	52,192,714	55,888,487

P. O. Box 911



STATEMENT OF CHANGES IN EQUITY FOR THE FIRST QUARTER ENDED 30 JUNE 2025

	Share capital	Share premium	Retained earnings	Total
	TZS '000	TZS '000	TZS '000	TZS '000
At 1 April 2025	5,750,596	6,762,049	16,240,502	28,753,147 -
Profit for the quarter			1,199,691	1,199,691 -
Other comprehensive income				
At 30 June 2025	5,750,596	6,762,049	17,440,193	29,952,838
At 1 January 2025	5,750,596	6,762,049	14,837,080	27,349,725
Profit for the quarter			1,403,422	1,403,422
Dividends declared			-	
Other comprehensive income				
At 31 March 2025	5,750,596	6,762,049	16,240,502	28,753,147





STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2025

OPERATING ACTIVITIES: TZS '000 TZS '000 Profit before tax 1,199,691 1,403,421 Adjustment for non cash items: 1,086,743 1,080,545 Depreciation of right- of- use assets 499,246 414,821 Interest expense on Bank Loan Interest expense on Bank Loan Interest expense on lease liability 499,246 414,821 Movements in working capital Change in inventories (50,623) 3,312,435 Change in trade and other receivables (895,241) 17,948 Change in oylinder deposits (325,323) (5,361) Change in trade and other payables (1,549,118) (3,274,915) Change in trade and other payables (34,625) 2,948,894 Corporate tax paid 605,493 602,648 Interest expense on lease liability 1,000 1,000 Net c		Jun-25	Mar-25
Profit before tax		TZS '000	TZS '000
Adjustment for non cash items: Depreciation 1,086,743 1,080,545 Depreciation of right- of- use assets Amortisation of intangibles 1,086,743 1,080,545 Interest expense on Bank Loan 499,246 414,821 Interest expense on Bank Loan 499,246 2,785,680 2,898,787 Movements in working capital 2,785,680 2,898,787 Movements in working capital 5,0623 3,312,435 Change in inventories (50,623) 3,312,435 Change in trade and other receivables (895,241) 17,948 Change in cylinder deposits (325,323) (5,361) Change in davances to suppliers (1,549,118) (3,274,915) Change in trade and other payables (1,549,118) (2,820,305) 50,107 Cash generated from operating activities (34,625) 2,948,894 Corporate tax paid 605,493 602,648 Interest expense on lease liability Net cash flows generated from operating activities 570,868 3,551,542 INVESTING ACTIVITIES: 244,000 Purchase of property, plant and equipment Proceeds from sale of assets 244,000 FINANCING ACTIVITIES: 2,280,482 (2,000,000) Dividend payment	OPERATING ACTIVITIES:		
Adjustment for non cash items: Depreciation 1,086,743 1,080,545 Depreciation of right- of- use assets Amortisation of intangibles 1,086,743 1,080,545 Interest expense on Bank Loan 499,246 414,821 Interest expense on Bank Loan 499,246 2,785,680 2,898,787 Movements in working capital 2,785,680 2,898,787 Movements in working capital 5,0623 3,312,435 Change in inventories (50,623) 3,312,435 Change in trade and other receivables (895,241) 17,948 Change in cylinder deposits (325,323) (5,361) Change in davances to suppliers (1,549,118) (3,274,915) Change in trade and other payables (1,549,118) (2,820,305) 50,107 Cash generated from operating activities (34,625) 2,948,894 Corporate tax paid 605,493 602,648 Interest expense on lease liability Net cash flows generated from operating activities 570,868 3,551,542 INVESTING ACTIVITIES: 244,000 Purchase of property, plant and equipment Proceeds from sale of assets 244,000 FINANCING ACTIVITIES: 2,280,482 (2,000,000) Dividend payment	Profit before tax	1.199.691	1.403.421
Depreciation		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,
Depreciation of right- of- use assets		1 086 743	1 080 545
Amortisation of intangibles Interest expense on Bank Loan Interest expense on lease liability 2,785,680 2,898,787 Movements in working capital Change in inventories Change in trade and other receivables Change in cylinder deposits Change in davances to suppliers Change in trade and other payables Corporate tax paid Interest paid Interest expense on lease liability Net cash flows generated from operating activities INVESTING ACTIVITIES: Purchase of property, plant and equipment Proceeds from sale of assets Net cash flows used in investing activities PINANCING ACTIVITIES: Repayment of borrowwings Dividend payment Payment of principal lease liabilities Net cash flows used in financing activities Net cash flows used in financing activi	·	1,000,743	1,000,040
Interest expense on Bank Loan	·		
Interest expense on lease liability 2,785,680 2,898,787		100.010	444.004
Movements in working capital Change in inventories (50,623) 3,312,435 Change in inventories (895,241) 17,948 Change in cylinder deposits (325,323) (5,361) Change in advances to suppliers (1,549,118) (3,274,915) (2,820,305) 50,107 Cash generated from operating activities (34,625) 2,948,894 Corporate tax paid 605,493 602,648 Interest paid Interest expense on lease liability Net cash flows generated from operating activities 570,868 3,551,542		499,246	414,821
Movements in working capital (50,623) 3,312,435 Change in inventories (895,241) 17,948 Change in cylinder deposits (325,323) (5,361) Change in advances to suppliers (1,549,118) (3,274,915) Change in trade and other payables (1,549,118) (3,274,915) Change in trade and other payables (1,549,118) (3,274,915) Cash generated from operating activities (34,625) 2,948,894 Corporate tax paid 605,493 602,648 Interest paid 605,493 602,648 Interest expense on lease liability Net cash flows generated from operating activities 570,868 3,551,542 INVESTING ACTIVITIES: 2 244,000 - Purchase of property, plant and equipment - - Proceeds from sale of assets 244,000 - Purchase of intangibles 244,000 - Net cash flows used in investing activities 244,000 - FINANCING ACTIVITIES: (2,280,482) (2,000,000) Purchase of principal lease liabilities - - </td <td>Interest expense on lease liability</td> <td></td> <td></td>	Interest expense on lease liability		
Change in inventories (50,623) 3,312,435 Change in trade and other receivables (895,241) 17,948 Change in cylinder deposits (325,323) (5,361) Change in advances to suppliers Change in trade and other payables (1,549,118) (3,274,915) Change in trade and other payables (1,549,118) (3,274,915) Cash generated from operating activities (34,625) 2,948,894 Corporate tax paid 605,493 602,648 Interest paid Interest paid 605,493 602,648 Interest expense on lease liability Net cash flows generated from operating activities 570,868 3,551,542 INVESTING ACTIVITIES: Purchase of property, plant and equipment 2 Purchase of property, plant and equipment 2 Purchase of intangibles 244,000 2 Purchase of intangibles 244,000 2 Repayment of borrowwings (2,280,482) (2,000		2,785,680	2,898,787
Change in trade and other receivables (895,241) 17,948 Change in cylinder deposits (325,323) (5,361) Change in advances to suppliers (1,549,118) (3,274,915) Change in trade and other payables (1,549,118) (3,274,915) Cash generated from operating activities (34,625) 2,948,894 Corporate tax paid 605,493 602,648 Interest paid Interest expense on lease liability 570,868 3,551,542 INVESTING ACTIVITIES: Purchase of property, plant and equipment - - Proceeds from sale of assets 244,000 - Purchase of intangibles 244,000 - Net cash flows used in investing activities 244,000 - FINANCING ACTIVITIES: 244,000 - Repayment of borrowwings (2,280,482) (2,000,000) Dividend payment - - Payment of principal lease liabilities - - Net cash flows used in financing activities (2,280,482) (2,000,000) Net decrease in cash and cash equivalent (1,465,614)	Movements in working capital		
Change in trade and other receivables (895,241) 17,948 Change in cylinder deposits (325,323) (5,361) Change in advances to suppliers (1,549,118) (3,274,915) Change in trade and other payables (1,549,118) (3,274,915) Cash generated from operating activities (34,625) 2,948,894 Corporate tax paid 605,493 602,648 Interest paid Interest expense on lease liability 570,868 3,551,542 INVESTING ACTIVITIES: Purchase of property, plant and equipment - - Proceeds from sale of assets 244,000 - Purchase of intangibles 244,000 - Net cash flows used in investing activities 244,000 - FINANCING ACTIVITIES: 244,000 - Repayment of borrowwings (2,280,482) (2,000,000) Dividend payment - - Payment of principal lease liabilities - - Net cash flows used in financing activities (2,280,482) (2,000,000) Net decrease in cash and cash equivalent (1,465,614)	Change in inventories	(50,623)	3,312,435
Change in cylinder deposits (325,323) (5,361) Change in advances to suppliers (1,549,118) (3,274,915) Change in trade and other payables (1,549,118) (3,274,915) Cash generated from operating activities (34,625) 2,948,894 Corporate tax paid 605,493 602,648 Interest paid Interest expense on lease liability 570,868 3,551,542 INVESTING ACTIVITIES: Purchase of property, plant and equipment - - Proceeds from sale of assets 244,000 - Purchase of intangibles 244,000 - Net cash flows used in investing activities 244,000 - FINANCING ACTIVITIES: Repayment of borrowwings (2,280,482) (2,000,000) Dividend payment - - Payment of principal lease liabilities - - Net cash flows used in financing activities (2,280,482) (2,000,000) Net cash flows used in financing activities (2,280,482) (2,000,000) Net decrease in cash and cash equivalent (1,465,614) 1,551,542 <td< td=""><td>-</td><td></td><td></td></td<>	-		
Change in advances to suppliers Change in trade and other payables Change in trade and other payables Change in trade and other payables (1,549,118) (2,820,305) 50,107 Cash generated from operating activities (34,625) 2,948,894 Corporate tax paid Corporate		· · · · · · · · · · · · · · · · · · ·	
Change in trade and other payables (1,549,118) (2,820,305) (3,274,915) Cash generated from operating activities (34,625) 2,948,894 Corporate tax paid 605,493 602,648 Interest paid 1nterest expense on lease liability 570,868 3,551,542 INVESTING ACTIVITIES: Purchase of property, plant and equipment - - Proceeds from sale of assets 244,000 - Purchase of intangibles 244,000 - Net cash flows used in investing activities 244,000 - FINANCING ACTIVITIES: Repayment of borrowwings (2,280,482) (2,000,000) Dividend payment - - Payment of principal lease liabilities - - Net cash flows used in financing activities (2,280,482) (2,000,000) Net decrease in cash and cash equivalent (1,465,614) 1,551,542 Unrealised exchange gain (1,493,190) (3,044,732)		(020,020)	(0,001)
Cash generated from operating activities (2,820,305) 50,107 Cash generated from operating activities (34,625) 2,948,894 Corporate tax paid Interest paid Interest expense on lease liability Net cash flows generated from operating activities 570,868 3,551,542 INVESTING ACTIVITIES: Purchase of property, plant and equipment Proceeds from sale of assets Purchase of intangibles Net cash flows used in investing activities 244,000 - FINANCING ACTIVITIES: Repayment of borrowwings Dividend payment Payment of principal lease liabilities Net cash flows used in financing activities (2,280,482) (2,000,000) Net decrease in cash and cash equivalent (1,465,614) 1,551,542 Unrealised exchange gain Cash and cash equivalents at 1 April (1,493,190) (3,044,732)	•	(1.540.119)	(2 274 015)
Cash generated from operating activities Corporate tax paid Interest paid Interest expense on lease liability Net cash flows generated from operating activities INVESTING ACTIVITIES: Purchase of property, plant and equipment Proceeds from sale of assets Purchase of intangibles Net cash flows used in investing activities PINANCING ACTIVITIES: Repayment of borrowwings Dividend payment Payment of principal lease liabilities Net cash flows used in financing activities Net decrease in cash and cash equivalent Unrealised exchange gain Cash and cash equivalents at 1 April (1,493,190) (3,044,732)	Change in trade and other payables		
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Corporate tax paid Interest paid Interest paid Interest expense on lease liability Net cash flows generated from operating activities 570,868 3,551,542 INVESTING ACTIVITIES: Purchase of property, plant and equipment - Proceeds from sale of assets 244,000 Purchase of intangibles Net cash flows used in investing activities 244,000 FINANCING ACTIVITIES: Repayment of borrowwings (2,280,482) (2,000,000) Dividend payment Payment of principal lease liabilities Net cash flows used in financing activities (2,280,482) (2,000,000) Net decrease in cash and cash equivalent (1,465,614) 1,551,542 Unrealised exchange gain Cash and cash equivalents at 1 April (1,493,190) (3,044,732)		(2.1.227)	
Interest paid Interest expense on lease liability Net cash flows generated from operating activities INVESTING ACTIVITIES: Purchase of property, plant and equipment Proceeds from sale of assets Purchase of intangibles Net cash flows used in investing activities PINANCING ACTIVITIES: Repayment of borrowwings Dividend payment Payment of principal lease liabilities Net cash flows used in financing activities Net decrease in cash and cash equivalent Unrealised exchange gain Cash and cash equivalents at 1 April (1,493,190) (3,044,732)	Cash generated from operating activities	(34,625)	2,948,894
Interest paid Interest expense on lease liability Net cash flows generated from operating activities INVESTING ACTIVITIES: Purchase of property, plant and equipment Proceeds from sale of assets Purchase of intangibles Net cash flows used in investing activities PINANCING ACTIVITIES: Repayment of borrowwings Dividend payment Payment of principal lease liabilities Net cash flows used in financing activities Net decrease in cash and cash equivalent Unrealised exchange gain Cash and cash equivalents at 1 April (1,493,190) (3,044,732)	O amount to to a model	205 400	000 040
Interest expense on lease liability Net cash flows generated from operating activities INVESTING ACTIVITIES: Purchase of property, plant and equipment Proceeds from sale of assets Purchase of intangibles Net cash flows used in investing activities PINANCING ACTIVITIES: Repayment of borrowwings Dividend payment Payment of principal lease liabilities Net cash flows used in financing activities (2,280,482) (2,000,000) Net decrease in cash and cash equivalent (1,465,614) 1,551,542 Unrealised exchange gain Cash and cash equivalents at 1 April (1,493,190) (3,044,732)	·	605,493	602,648
INVESTING ACTIVITIES: Purchase of property, plant and equipment Proceeds from sale of assets Purchase of intangibles Net cash flows used in investing activities FINANCING ACTIVITIES: Repayment of borrowwings Dividend payment Payment of principal lease liabilities Net cash flows used in financing activities Net decrease in cash and cash equivalent Unrealised exchange gain Cash and cash equivalents at 1 April (1,493,190) (3,044,732)	•		
INVESTING ACTIVITIES: Purchase of property, plant and equipment Proceeds from sale of assets Purchase of intangibles Purchase of intangibles Net cash flows used in investing activities FINANCING ACTIVITIES: Repayment of borrowwings Dividend payment Payment of principal lease liabilities Net cash flows used in financing activities Net cash flows used in financing activities Net decrease in cash and cash equivalent Unrealised exchange gain Cash and cash equivalents at 1 April (1,493,190) (3,044,732)			
Purchase of property, plant and equipment Proceeds from sale of assets Purchase of intangibles Net cash flows used in investing activities Pinancing Activities: Repayment of borrowwings Dividend payment Payment of principal lease liabilities Net cash flows used in financing activities Net decrease in cash and cash equivalent Unrealised exchange gain Cash and cash equivalents at 1 April Payment of principal lease liabilities (1,465,614) 1,551,542 (2,000,000) (3,044,732)	Net cash flows generated from operating activities	570,868	3,551,542
Purchase of property, plant and equipment Proceeds from sale of assets Purchase of intangibles Net cash flows used in investing activities Pinancing Activities: Repayment of borrowwings Dividend payment Payment of principal lease liabilities Net cash flows used in financing activities Net decrease in cash and cash equivalent Unrealised exchange gain Cash and cash equivalents at 1 April Payment of principal lease liabilities (1,465,614) 1,551,542 (2,000,000) (3,044,732)			
Purchase of property, plant and equipment Proceeds from sale of assets Purchase of intangibles Net cash flows used in investing activities Pinancing Activities: Repayment of borrowwings Dividend payment Payment of principal lease liabilities Net cash flows used in financing activities Net decrease in cash and cash equivalent Unrealised exchange gain Cash and cash equivalents at 1 April Payment of principal lease liabilities (1,465,614) 1,551,542 (2,000,000) (3,044,732)			
Proceeds from sale of assets Purchase of intangibles Net cash flows used in investing activities FINANCING ACTIVITIES: Repayment of borrowwings Dividend payment Payment of principal lease liabilities Net cash flows used in financing activities Net cash flows used in financing activities Net decrease in cash and cash equivalent Unrealised exchange gain Cash and cash equivalents at 1 April 244,000 - (2,280,482) (2,000,000) - (2,280,482) (2,000,000) (1,465,614) (1,465,614) (1,493,190) (3,044,732)			
Purchase of intangibles Net cash flows used in investing activities FINANCING ACTIVITIES: Repayment of borrowwings Dividend payment Payment of principal lease liabilities Net cash flows used in financing activities Net decrease in cash and cash equivalent Unrealised exchange gain Cash and cash equivalents at 1 April (2,280,482) (2,000,000) (2,280,482) (2,000,000) (1,465,614) (1,465,614) (1,493,190) (3,044,732)	Purchase of property, plant and equipment		-
Net cash flows used in investing activities FINANCING ACTIVITIES: Repayment of borrowwings Dividend payment Payment of principal lease liabilities Net cash flows used in financing activities Net cash flows used in financing activities Net decrease in cash and cash equivalent Unrealised exchange gain Cash and cash equivalents at 1 April (1,493,190) - (2,280,482) (2,000,000) (2,000,000) (1,465,614) (1,493,190) (3,044,732)	Proceeds from sale of assets	244,000	
Net cash flows used in investing activities FINANCING ACTIVITIES: Repayment of borrowwings Dividend payment Payment of principal lease liabilities Net cash flows used in financing activities Net cash flows used in financing activities Net decrease in cash and cash equivalent Unrealised exchange gain Cash and cash equivalents at 1 April (1,493,190) - (2,280,482) (2,000,000) (2,000,000) (1,465,614) (1,493,190) (3,044,732)	Purchase of intangibles		
FINANCING ACTIVITIES: Repayment of borrowwings (2,280,482) (2,000,000) Dividend payment - Payment of principal lease liabilities - Net cash flows used in financing activities (2,280,482) (2,000,000) Net decrease in cash and cash equivalent (1,465,614) 1,551,542 Unrealised exchange gain Cash and cash equivalents at 1 April (1,493,190) (3,044,732)		244,000	-
Repayment of borrowwings Dividend payment Payment of principal lease liabilities Net cash flows used in financing activities Net decrease in cash and cash equivalent Unrealised exchange gain Cash and cash equivalents at 1 April (2,280,482) (2,000,000) (2,280,482) (2,000,000) (1,465,614) 1,551,542 (1,493,190) (3,044,732)	•		
Dividend payment Payment of principal lease liabilities Net cash flows used in financing activities (2,280,482) (2,000,000) Net decrease in cash and cash equivalent (1,465,614) 1,551,542 Unrealised exchange gain Cash and cash equivalents at 1 April (1,493,190) (3,044,732)	FINANCING ACTIVITIES:		
Dividend payment Payment of principal lease liabilities Net cash flows used in financing activities (2,280,482) (2,000,000) Net decrease in cash and cash equivalent (1,465,614) 1,551,542 Unrealised exchange gain Cash and cash equivalents at 1 April (1,493,190) (3,044,732)		(2.280.482)	(2.000.000)
Payment of principal lease liabilities Net cash flows used in financing activities (2,280,482) (2,000,000) Net decrease in cash and cash equivalent (1,465,614) Unrealised exchange gain Cash and cash equivalents at 1 April (1,493,190) (3,044,732)	• •	(=,===, :==)	(=,000,000)
Net cash flows used in financing activities(2,280,482)(2,000,000)Net decrease in cash and cash equivalent(1,465,614)1,551,542Unrealised exchange gain Cash and cash equivalents at 1 April(1,493,190)(3,044,732)			_
Net decrease in cash and cash equivalent (1,465,614) 1,551,542 Unrealised exchange gain Cash and cash equivalents at 1 April (1,493,190) (3,044,732)		(2.200.402)	(2.000.000)
Unrealised exchange gain Cash and cash equivalents at 1 April (1,493,190) (3,044,732)	Net cash flows used in financing activities	(2,280,482)	(2,000,000)
Unrealised exchange gain Cash and cash equivalents at 1 April (1,493,190) (3,044,732)	Not decrease in each and each equivalent	(1 465 614)	1 551 510
Cash and cash equivalents at 1 April (1,493,190) (3,044,732)	Net decrease in cash and cash equivalent	(1,465,614)	1,551,542
Cash and cash equivalents at 1 April (1,493,190) (3,044,732)	Unrealised eychange gain		
		(4.402.400)	(2.044.722)
Cash and cash equivalents at 30 June (2,958,803) (1,493,190)	Cash and cash equivalents at 1 April	(1,493,190)	(3,044,732)
Casn and casn equivalents at 30 June (2,958,803) (1,493,190)	Oach and each ambalant (100 l	/0.0E0.0CC	(4 400 400)
	Casn and casn equivalents at 30 June	(2,958,803)	(1,493,190)





NOTES TO THE FINANCIAL STATEMENTS FOR THE QUARTER 2 ENDED 30 JUNE 2025

TZS '000 TZS '000 TZS '000 TZS '000 TZS '000 TZS '000 TZS '000 TZS '000 TZS '000 TZS '000 TZS '000 TZS '000 TZS '000 TZS '000 TZS '000 TZS '000 TZS '000 TZS '003 TZS '003 <th< th=""><th></th><th>THE GOVERNER ENDED OF COME 2020</th><th></th><th></th></th<>		THE GOVERNER ENDED OF COME 2020		
1 REVENUE 1 Industrial gases 7,203,434 7,003,824 Accessories 274,574 89,955 7,478,008 7,093,779 2 COST OF SALES Tolerate Cost Industrial gases 4,310,811 3,929,466 Accessories 12,713 63,548 4,323,524 3,993,014			Jun-25	Mar-25
Industrial gases			TZS '000	TZS '000
Accessories 274,574 89,955 7,478,008 7,093,779 2 COST OF SALES Direct Cost Industrial gases 4,310,811 3,929,466 Accessories 12,713 63,548 4,323,524 3,993,014	1	REVENUE		
7,478,008 7,093,779 COST OF SALES Direct Cost Industrial gases Accessories 4,310,811 3,929,466 4,323,524 3,993,014		Industrial gases	7,203,434	7,003,824
2 COST OF SALES Direct Cost Industrial gases Accessories 4,310,811 3,929,466 4,323,524 3,993,014		Accessories	274,574	89,955
Direct Cost Industrial gases 4,310,811 3,929,466 Accessories 12,713 63,548 4,323,524 3,993,014			7,478,008	7,093,779
Industrial gases 4,310,811 3,929,466 Accessories 12,713 63,548 4,323,524 3,993,014	2	COST OF SALES		
Accessories 12,713 63,548 4,323,524 3,993,014		Direct Cost		
4,323,524 3,993,014		Industrial gases	4,310,811	3,929,466
		Accessories	12,713	63,548
			4,323,524	3,993,014
3 OPERATING EXPENSES	3			
		S .	•	232,914
		Administration cost		1,049,608
1,455,547 1,282,522			1,455,547	1,282,522
4 Finance cost 499,246 414,821	4	Finance cost	499,246	414,821
499,246 414,821			499,246	414,821

